

City of Kenora - Department Budget Request

353 - Chipman Parking Lot

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Parking Rentals	3534720	7,220	10,312	7,220	11,485	11,000	15,320	11,000	2,367
		7,220	10,312	7,220	11,485	11,000	15,320	11,000	2,367
Expenditures									
General Maintenance AP&B	3536621	0	0	0	30	1,200	0	0	0
General Maintenance M&S	3536623	0	0	0	0	1,250	31	0	0
General Maintenance RNOE	3536625	0	0	0	0	0	0	0	0
General Maintenance ROE	3536626	0	0	0	4	750	0	0	0
Snow Removal AP&B	3536761	0	0	0	0	1,500	0	0	0
Snow Removal M&S	3536763	0	0	0	0	0	0	0	0
Snow Removal RNOE	3536765	0	0	0	0	0	0	0	438
Snow Removal ROE	3536766	0	0	0	0	1,500	0	0	0
Contracted Services	3537110	500	0	0	0	350	0	0	0
Insurance	3537250	0	0	0	0	0	0	0	0
Materials & Supplies	3537400	1,000	0	0	0	700	480	500	0
Taxes & Licences	3537820	0	0	0	0	0	0	0	0
		1,500	0	0	34	7,250	510	500	438
Net Total		5,720	10,312	7,220	11,451	3,750	14,810	10,500	1,929